

## INSIDE PASSAGE ELECTRIC COOPERATIVE, INC.

## DETERMINATION OF COST OF POWER ADJUSTMENT

1. Estimated costs for quarter beginning
- April 1, 2025

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<u>Source</u>	<u>Estimated Quantity</u>	<u>Estimated Unit Cost</u>	<u>Total</u>
Diesel fuel	130,499 gallons	\$3.223159/gallon	\$420,619.03
Purchased power -AP&T	167,624 kWh	\$0.2393545 kWh	<u>40,121.56</u>

DIESEL + PURCHASED POWER TOTAL: 1 \$ 460,740.59

2. Balance in Cost of Power Balancing Account

as of Feb 29, 2025: \$ 7,666.32

Estimate COPA for March 31, 2025 \$16,228.72 2 \$23,895.04

3. TOTAL [1 + 2] \$484,635.63

4. Estimated retail sales for quarter: April – June 2025 (kWh) 2,601,593

5. Projected cost of power [3 / 4] \$0.1863 I